



Annexure 2

Ministry/Department wise Budget allocations for 2023-24, 2024-25 and projections for 2025-26, in INR crore

Ministry/Department	2023-24 Actuals			2024-25 Budget Estimates			2024-25 Revised Estimates			2025-26 Budget Estimates		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Coal	176.76	1.42	178.18	190.35	2.20	192.55	139.01	2.20	141.21	499.00	2.20	501.20
Ministry of Environment, Forests and Climate Change	3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82
Ministry of Housing and Urban Affairs	42123.77	26441.11	68564.88	53948.31	28628.26	82576.57	32008.18	31661.75	63669.93	59153.62	37623.38	96777.00
Ministry of Mines	2740.51	75.65	2816.16	1895.14	45.92	1941.06	3086.84	46.16	3133.00	2958.91	79.09	3038.00
Ministry of New and Renewable Energy	7918.02	10.87	7928.89	19082.55	17.45	19100.00	17291.44	7.00	17298.44	26542.18	7.20	26549.38
Ministry of Railways	3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18
Ministry of Road Transport and Highways	12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16
Department of Rural Development	161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53

Source: <https://www.indiabudget.gov.in/>
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