



Scheme wise Budget allocations for 2023-24, 2024-25 and projections for 2025-26 <i>in INR Crore</i>					
S no	Schemes	2023-24	2024-25	2024-25	2025-26
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	<b>(A)Centrally Sponsored Schemes</b>				
1	Rashtriya Krishi Vikas Yojna	5693	7553	6000	8500
2	Krishionnati Yojana	5736	7447	7106	8000
3	National AYUSH Misson	869	1200	1046	1275
4	Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8704	7075	7075	7075
5	Samagra Shiksha	32830	37500	37010	41250
6	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	8458	12467	10000	12500
7	Strengthening Teaching-Learning and Results for States (STARS)	699	1250	850	1250
8	PM Schools for Rising India (PM SHRI)	1215	6050	4500	7500
9	Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24)	186	1815	895	1815
10	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1148	2352	1500	2465
11	Development Programmes (Animal Husbandry and Dairying)	560	369	495	1050
12	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	779	880	1200	2000
13	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	24851	28783	28783	30010
14	Infrastructure Maintenance (Health and Family Welfare)	7977	7000	7000	7000
15	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6670	7300	7606	9406
16	Human Resources for Health and Medical Education	1322	1275	579	1675
17	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1806	3200	3000	4200
18	Modernisation of Police Forces	2659	3720	2624	4069
19	Vibrant Villages Programme	146	1050	209	1056
20	Pradhan Mantri Awas Yojna (PMAY)-Urban	21684	30171	13670	19794
21	Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0)	...	...	1500	3500



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22	Scheme for Industrial Housing (MoHUA)	...	...	...	2500
23	AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	5591	8000	6000	10000
24	National Urban Digital Mission (NUDM)	...	1150	109	1250
25	Swachh Bharat Mission (SBM) - Urban	2392	5000	2159	5000
26	PM-eBus Sewa Scheme	1	1300	500	1310
27	Urban Challenge Fund	...	...	...	10000
28	Pradhan Mantri Krishi Sinchai Yojna	6088	8250	6621	8260
29	Interlinking of Rivers	1391	4000	2000	2400
30	Polavaram Irrigation Project (PIP)	...	...	5513	5936
31	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	69992	70163	22694	67000
32	Swachh Bharat Mission (Gramin)	6546	7192	7192	7192
33	Infrastructure Facilities for Judiciary	1061	1000	1133	1000
34	Pradhan Mantri Jan Vikas Karyakaram	189	911	909	1914
35	Rashtriya Gram Swaraj Abhiyan (RGSA)	887	1064	765	1064
36	National Social Assistance Programme	9476	9652	9652	9652
37	Mahatma Gandhi National Rural Employment Guarantee Programme	89154	86000	86000	86000
38	Pradhan Mantri Gram Sadak Yojna	15380	19000	14500	19000
39	Deendayal Antyodaya Yojana- National Rural Livelihood Mission- (DAY-NRLM)	13934	15047	15047	19005
40	Pradhan Mantri Awas Yojna- Grameen (PMAY-G)	21770	54500	32426	54832
41	Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	1565	2501	1800	2505
42	New ITI Upgradation Scheme	...	1000	294	3000
43	Post Matric Scholarship for SCs	5476	6360	5500	6360
44	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	471	2140	800	2140
45	PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1317	1836	1381	2190
46	Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)	3279	4300	3630	5582



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47	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	21810	21200	20071	21960
48	Mission VATSALYA (Child Protection Services and Child Welfare Services)	1391	1472	1391	1500
49	Mission Shakti (Mission for Protection and Empowerment for Women)	1522	3146	1451	3150
50	Crop Insurance Scheme	12949	14600	15864	12242
51	Modified Interest Subvention Scheme (MISS)	14252	22600	22600	22600
52	Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	2200	6438	6438	6941
53	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	61441	60000	63500	63500
54	Cotton Technology Mission	...	...	...	500
55	Mission for Pulses	...	...	...	1000
56	Mission for Vegetables and Fruits	...	...	...	500
57	National Mission on Hybrid Seeds	...	...	...	100
58	Support for Makhana Board	...	...	...	100
59	R&D projects of Bhabha Atomic Research Centre (BARC)	973	1100	958	1100
60	Nuclear Power Projects	1404	2228	1500	2086
61	Urea Subsidy	123092	119000	119001	118900
62	Nutrient Based Subsidy	65200	45000	52310	49000
63	Development of Pharmaceutical Industry	30	1300	359	1615
64	Production Linked Incentive Schemes (Dept. of Pharmaceuticals)	1604	2143	2151	2445
65	Export Promotion Mission (Commerce)	...	...	...	2250
66	National Industrial Corridor Development and Implementation Trust (NICDIT)	35	500	1500	2500
67	Fund of Funds (DPIIT)	1470	1200	1200	1200
68	Fund of Funds 2.0 (DPIIT)	...	...	...	2000
69	Manufacturing Mission - Furthering Make in India	...	...	...	100
70	New Scheme for Plug and Play Industrial Parks (DPIIT)	...	...	...	2500
71	Compensation to Service Providers for creation and augmentation of telecom infrastructure	2000	2000	13700	28400



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72	Optical Fibre Cable based network for Defence Services	1093	...	1316	1456
73	Domestic Industry Incentivisation Scheme (Telecom)	413	1911	1540	2006
74	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	205250	197000	203000
75	Grants in aid to National Cooperative Development Corporation (NCDC)	...	500	500	500
76	New Internship Programme	...	2000	380	10831
77	Works under Border Roads Development Board	5985	6500	6500	7135
78	Research and Development (Defence)	12724	13208	13667	14924
79	Aircraft and Aero Engines	...	40278	46592	48614
80	Construction Works (Defence)	...	12017	10562	11452
81	Naval Fleet	...	23800	25605	24391
82	Special Projects (Defence)	...	1574	1151	1732
83	Projects of the Air Force	68	1697	377	1702
84	Investment in Public Enterprises (Defence)	1310	1494	1494	1494
85	North East Special Infrastructure Development Scheme (NESIDS)	715	2491	1500	2481
86	Prime Minister's Development Initiative for North East Region (PM-DevINE)	11	2200	1394	2297
87	Mission Mausam	...	...	671	1329
88	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	98	1558	1000	1560
89	National Apprenticeship Training Scheme (NATS)	460	600	750	1178
90	R and D in IT/Electronics/CCBT	877	1148	1184	1250
91	IndiaAI Mission	...	552	173	2000
92	Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	681	6903	3816	7000
93	Production Linked Incentive Scheme (PLI) (MeiTY)	4284	6200	5777	9000
94	National Investment and Infrastructure Fund (NIIF)	2859	1501	1501	3001
95	Remission of Duties and Taxes on Exported Products (RoDTEP)	15019	16575	17951	18233
96	Rebate on State and Central Taxes and Levies (RoSCTL)	8033	9246	9246	10170
97	Livestock Health and Disease Control Programme	1034	2465	1980	1980



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98	Dairy Development	371	371	450	1000
99	Production-Linked Incentive Scheme for Food Processing Industry	590	1444	700	1200
100	Pardhan Mantri Swasthya Suraksha Yojana	1390	2200	1736	2200
101	National AIDS and STD Control Programme	2450	2892	3000	3443
102	PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	...	1871	4000
103	Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	3	3500	347	2819
104	Border Infrastructure and Management	3336	3757	3070	5597
105	Police Infrastructure	2448	3152	1986	4379
106	Metro Projects	19506	21336	24691	31239
107	National Ganga Plan	1922	3346	3000	3400
108	Atal Bhujal Yojna	1739	1778	600	1780
109	Employees Pension Scheme, 1995 (Labour and Employment)	9127	10950	10235	11250
110	New Employment Generation Scheme	...	10000	6799	20000
111	e-Courts Phase III	768	1500	1200	1500
112	Khadi Gramodyog Vikas Yojana	661	1037	866	1066
113	Prime Minister Employment Generation Programme (PMEGP)	3106	2300	1918	2954
114	Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	14000	9813	7500	9000
115	Raising and Accelerating MSME Performance - RAMP	1319	1170	750	1500
116	PM Vishwakarma	746	4824	4000	5100
117	National Critical Mineral Mission (NCMM)	...	...	0.01	410
118	Solar Power (Grid)	5009	10000	1300	1500
119	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )	1100	1996	2525	2600
120	PM Surya Ghar Muft Bijli Yojana	...	6250	11100	20000
121	Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	5597
122	Direct Benefit Transfer - LPG	1460	1500	500	1500
123	LPG Connection to Poor Households	8500	9094	12700	9100
124	Power System Development Fund	1004	1200	1200	1100



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125	Reform Linked Distribution Scheme	9768	12585	12665	16021
126	New Lines (Railways)	33702	34603	31459	32235
127	Gauge Conversion (Railways)	4488	4720	4536	4550
128	Doubling (Railways)	36806	29312	31032	32000
129	Traffic Facilities - Yard Remodelling and Others (Railways)	7375	8983	8599	8601
130	Rolling Stock (Railways)	44029	40314	46252	45530
131	Leased assets - Payment of Capital Component (Railways)	20741	24270	24920	27905
132	Track Renewals (Railways)	17850	17652	22669	22800
133	Bridge Works, Tunnel Works and Approaches (Railways)	1907	2137	2130	2169
134	Signalling and Telecom (Railways)	3751	4647	6006	6800
135	Electrification Projects (Railways)	5807	6472	6072	6150
136	Investment in PSU/JV/SPV etc.(Railways)	31840	32761	27571	22444
137	Metropolitan Transportation Projects (Railways)	1937	1090	1540	2368
138	National Highways Authority of India	167398	168464	169371	170266
139	Road Works (MoRTH)	108678	115093	110576	116292
140	Vigyan Dhara	...	...	331	1425
141	Research, Development and Innovation (RDI) scheme (Science and Technology)	...	...	...	20000
142	National Geospatial Mission	...	...	...	100
143	Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	672	2300
144	Skill India Programme	1733	2686	2318	2700
145	Space Technology (Dept. of Space)	8083	10088	8986	10230
146	Member of Parliament Local Area Development Scheme (MPLAD)	1201	3955	3948	3952
147	Production Linked Incentive (PLI) Scheme for Textiles	4	45	45	1148



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148	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	350	1750	350	1900
149	Eklavya Model Residential Schools (EMRS)	2447	6399	4749	7089
150	Khelo India	872	900	800	1000

Source: [https://www.indiabudget.gov.in/doc/Budget\\_at\\_Glance/bag7.pdf](https://www.indiabudget.gov.in/doc/Budget_at_Glance/bag7.pdf)