



**Scheme wise Budget allocations for 2021-22, 2022-23 and projections for 2023-24**  
*in INR Crore*

S no	Schemes	2021-22	2022-23	2022-23	2023-24
		Actual	Budget Estimates	Revised Estimates	Budget Estimates
<b>(A) Core of the Core Schemes</b>					
1	Mahatma Gandhi National Rural Employment Guarantee Program	98,468	73,000	89,400	60,000
2	National Social Assistance Program	8,152	9,652	9,652	9,636
3	Umbrella Programme for Development of Minorities	1,428	1,810	530	610
4	Umbrella Programme for Development of Other Vulnerable Groups	1,745	1,931	1,921	2,194
5	Umbrella Programme for Development of Scheduled Tribes	3,779	4,111	3,874	4,295
6	Umbrella Scheme for Development of Schedule Castes	4,979	8,710	7,722	9,409
<b>(B) Core Schemes</b>					
7	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna (PMJAY)	3,116	6,457	6,427	7,200
8	Blue Revolution	1,179	1,891	1,422	2,025
9	Border Area Development Programme	216	566	160	600
10	Environment, Forestry and Wildlife	657	930	549	759
11	Green Revolution	6,747	...	...	...
12	Infrastructure Facilities for Judiciary	693	858	858	1,061
13	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	63,126	60,000	55,000	70,000
14	Modernisation of Police Forces	3,307	2,754	2,432	3,750
15	National Education Mission	25,305	39,553	32,612	38,953
16	National Health Mission	32,958	37,160	33,708	36,785
17	National Livelihood Mission - Aajeevika	10,177	14,236	13,886	14,129
18	Pradhan Mantri Awas Yojna (PMAY)	90,020	48,000	77,130	79,590
19	Pradhan Mantri Gram Sadak Yojna	13,992	19,000	19,000	19,000
20	Pradhan Mantri Krishi Sinchai Yojna	11,278	12,954	8,085	10,787



21	Rashtriya Gram Swaraj Abhiyan(RGSA)	690	663	762	895
22	Swachh Bharat Mission	1,952	2,300	2,000	5,000
23	Swachh Bharat Mission (Gramin)	3,099	7,192	5,000	7,192
24	Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	13,868	14,100	15,300	16,000
25	Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	6,572	6,572	7,425
26	Computerization of Primary Agricultural Credit Societies	...	350	350	968
27	Development Programmes	1,390	1,395	1,200	1,406
28	Krishionnati Yojana	...	7,183	5,000	7,066
29	Mission Shakti (Mission for Protection and Empowerment for Women)	1,912	3,184	2,280	3,144
30	Mission VATSALYA (Child Protection Services and Child Welfare Services)	761	1,472	1,100	1,472
31	PM Schools for Rising India (PM SHRI)	...	...	...	4,000
32	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	584	4,177	1,885	4,200
33	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	10,234	12,800	11,600
34	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	326	900	290	639
35	Rashtriya Krishi Vikas Yojna	...	10,433	7,000	7,150
36	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	18,382	20,263	20,263	20,554
37	Strengthening Teaching-Learning and Results for States (STARS)	313	550	400	800
38	Interlinking of Rivers	4,634	1,400	1,100	3,500
	<b>(C) Major Central Sector Schemes</b>				
39	Distribution of Pulses to State / Union Territories for Welfare Schemes	50	9	166	800
40	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66,825	68,000	60,000	60,000
41	Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	427	500	955	955
42	Crop Insurance Scheme	13,549	15,500	12,376	13,625
43	Modified Interest Subvention Scheme (MISS)	...	19,500	22,000	23,000
44	Crop Science	603	526	526	714
45	R&D projects of Bhabha Atomic Research Centre (BARC)	1,309	1,259	955	1,013
46	Fuel Recycle Projects (NRB)	646	800	704	805
47	Nuclear Fuel Fabrication Projects	640	598	800	764
48	Research and Development Projects	1,256	963	970	840



49	Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	431	660	400	516
50	Feedstock	1,080	1,419	1,374	1,599
51	Urea Subsidy	100,988	63,222	154,098	131,100
52	Nutrient Based Subsidy	52,770	42,000	71,122	44,000
53	Development of Pharmaceutical Industry	...	100	36	1,250
54	Production Linked Incentive Schemes	...	1,629	1,663	1,200
55	Regional Connectivity Scheme	980	601	1,079	1,244
56	Interest Equalisation Scheme	3,488	2,622	2,376	2,932
57	Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	3,904	3,632	2,100	1,714
58	National Industrial Corridor Development and Implementation Trust (NICDIT)	859	1,500	1,500	2,000
59	Fund of Funds	1,330	1,000	1,189	1,470
60	Postal Operation	898	966	1,270	1,144
61	Compensation to Service Providers for creation and augmentation of telecom infrastructure	8,300	9,000	3,010	10,400
62	Wireless Planning and Coordination	59	76	85	756
63	Optical Fibre Cable based network for Defence Services	3,070	1,961	1,961	2,158
64	Domestic Industry Incentivisation Scheme	...	...	...	915
65	Food Subsidy to Food Corporation of India under National Food Security Act.	208,929	145,920	214,696	137,207
66	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	79,790	60,561	72,283	59,793
67	Works under Border Roads Development Board	-19	...	4,500	5,000
68	Other works	828	1,000	900	950
69	Investment in Public Enterprises	1,643	1,310	1,310	1,310
70	Naval Fleet	24,928	29,452	24,187	24,200
71	Construction Works-Army	4,489	5,596	5,125	6,789
72	Aircrafts and Aeroengines-Army	2,113	2,070	3,565	5,500
73	Other equipment-Army	16,532	21,722	20,885	21,300
74	Land-Navy	37	17	30	1,551
75	Construction Works-Navy	1,413	1,056	1,856	1,900
76	Other equipment-Navy	6,692	6,000	8,200	9,500
77	Naval Dockyard/projects	4,047	3,842	4,500	6,725
78	Joint Staff	572	1,268	1,404	1,839
79	Construction Works-Air Force	2,181	2,664	1,996	2,342



80	Special Projects	668	891	969	1,562
81	Aircrafts and Aeroengines-Air Force	29,930	18,966	23,713	15,722
82	Heavy and Medium Vehicles-Air Force	98	210	163	948
83	Other equipment-Air Force	18,947	32,309	26,624	36,223
84	Projects of the Air Force	1,391	1,265	122	1,132
85	Heavy and Medium Vehicles	1,508	1,817	2,385	3,000
86	Aircrafts and Aeroengines	7,331	5,926	7,500	7,000
87	Research and Development	10,263	11,982	11,982	12,850
88	Schemes of North East Council	387	644	667	800
89	North East Special Infrastructure Development Scheme (NESIDS)	790	1,419	1,233	2,491
90	Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	400	2,200
91	Deep Ocean Mission (DOM)	119	650	300	600
92	Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	247	460	400	680
93	World Class Institutions	1,046	1,700	1,200	1,500
94	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	...	...	...	1,554
95	Electronic Governance	312	525	525	556
96	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	1,193	2,403	1,199	700
97	R and D in IT/Electronics/CCBT	502	598	365	600
98	Promotion of Digital payment	1,044	200	2,137	1,500
99	Capacity Building and Skill Development Scheme	...	...	...	538
100	Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	200	3,000
101	Production Linked Incentive Scheme (PLI)	...	...	...	4,645
102	Control of Pollution	407	460	600	756
103	Scheme for Bhutan	1,647	2,266	2,500	2,401
104	Scheme for Nepal	446	750	425	550
105	National Investment and Infrastructure Fund (NIIF)	1,238	5,003	2,000	2,000
106	Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	...	1,300	1,320	1,300
107	Government Co-contribution to Atal Pension Yojana	203	200	725	521
108	Remission of Duties and Taxes on Exported Products (RoDTEP)	...	...	13,699	15,069
109	Rebate on State and Central Taxes and Levies (RoSCTL)	...	...	7,641	8,405
110	Onetime payment of Arrears.	...	...	5,770	4,081



111	Livestock Health and Disease Control Programme	911	2,000	1,390	2,350
112	Production-Linked Incentive Scheme for Food Processing Industry	9	1,022	801	1,530
113	Pradhan Mantri Kisan Sampada Yojana	713	900	673	923
114	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	177	979	282	646
115	National AIDS and STD Control Programme	2,126	3,027	2,182	3,080
116	Family Welfare Schemes	300	484	474	517
117	Pardhan Mantri Swasthya Suraksha Yojana	9,270	10,000	8,270	3,365
118	Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	...	3	11	604
119	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	800	2,908	2,898	5,172
120	Freedom Fighters (pension and other benefits)	729	688	655	653
121	Inter Operable Criminal Justice System	...	591	105	591
122	Border Infrastructure and Management	2,662	2,745	3,739	3,545
123	Police Infrastructure	2,839	3,919	2,188	3,637
124	Metro Projects	23,262	19,130	15,629	19,518
125	National Capital Region Transport Corporation	188	4,710	4,710	3,596
126	Broadcasting Infrastructure Network Development	...	...	...	600
127	Atal Bhujal Yojna	...	700	700	1,000
128	National Ganga Plan	...	2,800	2,500	4,000
129	Employees Pension Scheme, 1995	18,478	8,485	8,485	9,167
130	Aatmanirbhar Bharat Rojgar Yojana	3,931	6,400	5,758	2,273
131	Raising and Accelerating MSME Performance - RAMP	...	723	455	1,170
132	Prime Minister Employment Generation Programme (PMEGP)	2,889	2,500	2,484	2,700
133	Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	7,445	15,000	10,500	14,100
134	Khadi Gramodyog Vikas Yojana	...	749	736	917
135	Education Empowerment	2,250	2,515	1,584	1,689
136	PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	...	540
137	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )	406	1,716	1,325	1,996
138	Solar Power (Grid)	2,042	3,304	3,470	4,970
139	Wind Power (Grid)	1,100	1,050	1,413	1,214
140	Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	5,000



141	Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	210	600	40	508
142	Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	850	1,798	1,798	1,800
143	Capital Support to Oil Marketing Companies	...	...	...	30,000
144	Strengthening of Power Systems	3,295	2,976	2,743	2,903
145	Power System Development Fund	772	604	800	1,000
146	Reform Linked Distribution Scheme	814	7,566	6,000	12,072
147	New Lines	20,784	25,243	24,914	31,850
148	Gauge Conversion	2,343	2,850	3,220	4,600
149	Doubling	8,682	12,108	24,093	30,749
150	Traffic Facilities - Yard Remodelling and Others	1,830	2,045	2,240	6,715
151	Rolling Stock	13,493	7,978	15,158	37,581
152	Leased assets - Payment of Capital Component	14,581	22,188	18,898	22,229
153	Road Safety Works - Level Crossings	450	1,000	750	700
154	Road Safety Works - Road Over/Under Bridges	4,225	6,500	6,000	7,400
155	Track Renewals	16,558	13,335	15,388	17,297
156	Bridge Works, Turnnel Works and Approaches	1,302	940	1,215	1,255
157	Signalling and Telecom	2,145	2,500	2,428	4,198
158	Electrification Projects	0	...	214	8,070
159	Other Electrical Works	628	650	676	1,650
160	Machinery and Plant	898	600	538	740
161	Workshop Including Production Units	2,670	2,045	2,671	4,601
162	Staff Welfare	473	495	463	629
163	Customer Amenities	1,996	2,700	3,824	13,355
164	Investment in PSU/JV/SPV etc.	25,751	38,687	28,981	34,354
165	Other Specified Works	543	740	857	1,300
166	Metropolitan Transportation Projects	2,524	2,000	1,838	2,450
167	Transfer to Railway Safety Fund	10,600	...	35,000	45,000
168	Road Works	66,237	64,568	74,984	107,713
169	National Highways Authority of India	57,081	134,015	141,606	162,207
170	Science and Technology Institutional and Human Capacity Building	915	1,128	837	1,068
171	Innovation, Technology Development and Deployment	681	813	538	537
172	National Mission on Interdisciplinary Cyber Physical Systems	...	350	300	580



173	Biotechnology Research and Development	1,425	1,315	1,000	1,345
174	Skill India Programme	...	...	...	2,278
175	Space Technology	8,874	10,535	7,927	9,441
176	Space Applications	1,204	1,483	1,283	1,559
177	INSAT Satellite Systems	345	419	452	531
178	Member of Parliament Local Area Development Scheme (MPLAD)	1,732	3,965	3,965	3,959
179	Amended Technology Upgradation Fund Scheme(ATUFS)	625	650	650	900
180	Central Silk Board	854	875	875	918
181	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	261	1,181	600	1,412
182	Eklavya Model Residential Schools (EMRS)	...	2,000	2,000	5,943
183	National Tribal Welfare Program	...	...	...	655
184	Khelo India	764	974	600	1,000

Source: Union Budget 2023-24, <https://www.indiabudget.gov.in/>, accessed on February 1, 2023

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