



Scheme wise Budget allocations for 2022-23, 2023-24 and projections for 2024-25 in INR Crore					
S no	Schemes	2022-23	2023-24	2023-24	2024-25
		Actual	Budget Estimates	Revised Estimates	Budget Estimate
	<b>(A)Centrally Sponsored Schemes</b>				
1	Rashtriya Krishi Vikas Yojna	5,247	7,150	6,150	7,553
2	Krishionnati Yojana	4,716	7,066	6,378	7,447
3	National AYUSH Mission	549	1,200	815	1,200
4	Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8,572	7,425	8,532	7,075
5	Samagra Shiksha	32,515	37,453	33,000	37,500
6	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12,681	11,600	10,000	12,467
7	Strengthening Teaching-Learning and Results for States (STARS)	473	800	700	1,250
8	PM Schools for Rising India (PM SHRI)	...	4,000	2,800	6,050
9	Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24)	361	1,500	500	1,815
10	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1,168	2,000	1,500	2,352
11	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	24,176	22,095	23,331	28,783
12	Infrastructure Maintenance (Department of Health and Family Welfare)	6,928	6,798	7,980	7,000
13	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6,186	7,200	6,800	7,300
14	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1,228	4,200	2,100	3,200
15	Modernisation of Police Forces	2,896	3,750	2,837	3,720
16	Vibrant Villages Programme	...	...	300	1,050
17	Pradhan Mantri Awas Yojna (PMAY)-Urban	28,653	25,103	22,103	30,171
18	AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	6,500	8,000	5,200	8,000
19	Smart Cities Mission	8,653	8,000	8,000	2,400



20	National Urban Digital Mission (NUDM)	...	...	...	1,150
21	Swachh Bharat Mission (SBM) - Urban	1,926	5,000	2,550	5,000
22	PM-eBus Sewa Scheme	...	...	20	1,300
23	Pradhan Mantri Krishi Sinchai Yojna	5,637	8,587	7,031	9,339
24	Interlinking of Rivers	624	3,500	1,400	4,000
25	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	54,700	70,000	70,000	70,163
26	Swachh Bharat Mission (Gramin)	4,925	7,192	7,000	7,192
27	Infrastructure Facilities for Judiciary	858	1,061	1,061	1,000
28	Rashtriya Gram Swaraj Abhiyan (RGSA)	762	895	887	1,064
29	National Social Assistance Programme	9,651	9,636	9,652	9,652
30	Mahatma Gandhi National Rural Employment Guarantee Programme	90,806	60,000	86,000	86,000
31	Pradhan Mantri Gram Sadak Yojna	18,783	19,000	17,000	19,000
32	Deendayal Antyodaya Yojana-National Rural Livelihood Mission- Ajeevika	11,536	14,129	14,129	15,047
33	Pradhan Mantri Awas Yojna (PMAY)- Rural	44,962	54,487	32,000	54,500
34	Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	743	2,200	1,750	2,501
35	Post Matric Scholarship for SCs	4,393	6,359	5,400	6,360
36	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	164	2,050	450	2,140
37	PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1,390	1,588	1,603	1,836
38	Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)	3,830	4,295	3,286	4,300
39	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	19,876	20,554	21,523	21,200
40	Mission VATSALYA (Child Protection Services and Child Welfare Services)	1,043	1,472	1,272	1,472
41	Mission Shakti (Mission for Protection and Empowerment for Women)	2,340	3,144	2,326	3,146
42	New ITI Upgradation Scheme	...	...	...	1,000
	<b>(B) Major Central Sector Schemes</b>				
43	Crop Insurance Scheme	10,296	13,625	15,000	14,600
44	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	58,254	60,000	60,000	60,000
45	Modified Interest Subvention Scheme (MISS)	17,998	23,000	18,500	22,600
46	Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	2,200	6,438



47	Research and Development Projects	1,836	840	1,178	1,200
48	Nuclear Power Projects	1,430	442	1,791	2,228
49	Feedstock	1,269	1,599	1,030	1,253
50	R&D projects of Bhabha Atomic Research Centre (BARC)	1,132	1,013	1,007	1,100
51	Urea Subsidy	165,217	131,100	128,594	119,000
52	Nutrient Based Subsidy	86,122	44,000	60,300	45,000
53	Development of Pharmaceutical Industry	1	1,250	265	1,300
54	Production Linked Incentive Schemes (Department of Pharmaceutical)	1,425	1,200	1,696	2,143
55	Interest Equalisation Scheme	3,118	2,932	3,700	1,700
56	Fund of Funds (DPIIT)	1,425	1,470	1,470	1,200
57	Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2,638	1,714	1,755	1,382
58	Compensation to Service Providers for creation and augmentation of telecom infrastructure	53,500	10,400	2,000	2,000
59	Domestic Industry Incentivisation Scheme	...	915	515	1,911
60	Price Stabilisation Fund	...	...	...	10,000
61	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	272,802	197,350	212,332	205,250
62	New Internship Programme	...	...	...	2,000
63	Works under Border Roads Development Board	4,510	5,000	6,500	6,500
64	Projects of the Air Force	146	1,132	389	1,697
65	Investment in Public Enterprises	1,310	1,310	1,310	1,494
66	Research and Development	11,498	12,850	12,943	13,208
67	Aircraft and Aero Engines	...	...	...	40,278
68	Heavy and Medium Vehicles	...	...	...	4,638
69	Construction Works	...	...	...	12,017
70	Naval Fleet	...	...	...	23,800
71	Naval Dockyard/ Projects	...	...	...	6,830
72	Special Projects	...	...	...	1,574
73	Prime Minister's Development Initiative for North East Region (PM-DevINE)	121	2,200	2,200	2,200
74	North East Special Infrastructure Development Scheme (NESIDS)	458	2,491	2,490	2,491
75	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	...	1,554	1,054	1,558
76	World Class Institutions	977	1,500	1,300	1,800



77	Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	13	3,000	1,503	6,903
78	Production Linked Incentive Scheme (PLI) (MEITY)	...	4,645	4,560	6,200
79	R and D in IT/Electronics/ CCBT	275	600	1,000	1,148
80	Scheme for Bhutan	2,467	2,401	2,399	2,069
81	National Investment and Infrastructure Fund (NIIF)	1,683	2,000	2,600	1,501
82	Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1,459	1,300	2,350	3,849
83	Incentive scheme for promotion of RuPay Debit Cards and low- value BHIM-UPI transactions (person-to- merchant)	...	...	2,485	1,441
84	Remission of Duties and Taxes on Exported Products (RoDTEP)	13,175	15,069	15,669	16,575
85	Rebate on State and Central Taxes and Levies (RoSCTL)	7,659	8,405	8,405	9,246
86	Livestock Health and Disease Control Programme	805	2,350	1,500	2,465
87	Production-Linked Incentive Scheme for Food Processing Industry	490	1,530	1,150	1,444
88	National AIDS and STD Control Programme	2,143	3,080	2,421	2,892
89	Pardhan Mantri Swasthya Suraksha Yojana	7,518	3,365	1,900	2,200
90	Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	6	604	484	3,500
91	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2,403	5,172	4,807	2,671
92	Border Infrastructure and Management	3,416	3,545	3,172	3,757
93	Police Infrastructure	2,136	3,637	2,260	3,152
94	Schemes for Safety of Women	119	321	1,008	1,105
95	Metro Projects	18,831	19,518	19,508	21,336
96	National Capital Region Transport Corporation	4,710	3,596	3,596	3,596
97	Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/Design	...	...	...	1,000
98	Atal Bhujal Yojna	1,155	1,000	1,778	1,778
99	National Ganga Plan	2,048	4,000	2,400	3,346
100	Employees Pension Scheme, 1995	8,785	9,167	9,760	10,950
101	New Employment Generation Scheme	...	...	...	10,000
102	e-Courts Phase III	...	...	825	1,500
103	Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	10,500	14,100	14,000	9,813
104	Raising and Accelerating MSME Performance - RAMP	269	1,170	1,000	1,170
105	Khadi Gramodyog Vikas Yojana	...	917	810	1,037



106	Prime Minister Employment Generation Programme (PMEGP)	2,733	2,700	2,958	2,300
107	PM Vishwakarma	...	...	990	4,824
108	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1,325	1,996	1,100	1,996
109	Solar Power (Grid)	4,280	4,970	4,757	10,000
110	PM Surya Ghar Muft Bijli Yojana	...	...	...	6,250
111	Indradhanush Gas Grid Limited (IGGL)-part of the North East Natural Gas Pipeline Grid	1,529	1,800	1,300	1,000
112	Direct Benefit Transfer - LPG	180	180	1,460	1,500
113	LPG Connection to Poor Households	5,663	...	8,500	9,094
114	Other subsidy payable including for North Eastern Region	811	1,633	1,633	1,200
115	Reform Linked Distribution Scheme	2,738	12,072	10,400	12,585
116	Strengthening of Power Systems	2,543	2,903	2,562	2,416
117	Power System Development Fund	778	1,000	900	1,200
118	New Lines (Railways)	24,377	31,850	34,410	34,603
119	Gauge Conversion (Railways)	2,582	4,600	4,279	4,720
120	Doubling (Railways)	25,621	30,749	35,046	29,312
121	Traffic Facilities - Yard Remodelling and Others	2,258	6,715	7,809	8,983
122	Rolling Stock (Railways)	19,035	37,581	40,396	40,314
123	Leased assets - Payment of Capital Component	17,456	22,229	21,300	24,270
124	Road Safety Works - Road Over/Under Bridges	4,827	7,400	6,297	9,275
125	Track Renewals (Railways)	16,326	17,297	16,826	17,652
126	Bridge Works, Tunnel Works and Approaches	1,050	1,255	2,000	2,137
127	Signalling and Telecom (Railways)	2,456	4,198	3,581	4,647
128	Electrification Projects (Railways)	340	8,070	8,361	6,472
129	Customer Amenities (Railways)	2,159	13,355	9,618	15,511
130	Investment in PSU/JV/SPV etc.	27,533	34,354	32,800	32,761
131	Metropolitan Transportation Projects	2,802	2,450	2,051	1,090
132	Road Works (MoRTH)	75,821	107,713	108,520	115,093
133	National Highways Authority of India	141,661	162,207	167,400	168,464
134	Biotechnology Research and Development	969	1,345	500	1,100
135	Skill India Programme.	...	2,278	1,733	2,686



136	Space Technology	7,647	9,441	8,180	10,088
137	Space Applications	1,269	1,559	1,526	1,612
138	Member of Parliament Local Area Development Scheme (MPLAD)	2,564	3,959	2,600	3,955
139	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	184	1,412	818	1,750
140	Eklavya Model Residential Schools (EMRS)	1,999	5,943	2,472	6,399

Source: [https://www.indiabudget.gov.in/doc/Budget\\_at\\_Glance/bag7.pdf](https://www.indiabudget.gov.in/doc/Budget_at_Glance/bag7.pdf)

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