



Scheme wise Budget allocations for 2022-23, 2023-24 and projections for 2024-25 <i>in INR Crore</i>					
S no	Schemes	2022-23	2023-24	2023-24	2024-25
		Actual	Budget Estimates	Revised Estimates	Budget Estimate
	(A) Core of the Core Schemes				
1	Mahatma Gandhi National Rural Employment Guarantee Program	90,806	60,000	86,000	86,000
2	National Social Assistance Program	9,651	9,636	9,652	9,652
3	Umbrella Programme for Development of Minorities	223	610	555	913
4	Umbrella Programme for Development of Other Vulnerable Groups	1,572	2,194	1,918	2,150
5	Umbrella Programme for Development of Scheduled Tribes	3,825	4,295	3,286	4,241
6	Umbrella Scheme for Development of Schedule Castes	5,158	9,409	6,780	9,560
	(B) Core Schemes				
7	Pradhan Mantri Awas Yojna (PMAY)	73,615	79,590	54,103	80,671
8	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	54,700	70,000	70,000	70,163
9	National Health Mission	33,803	36,785	33,886	38,183
10	Samagra Shiksha	32,515	37,453	33,500	37,500
11	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	19,876	20,554	21,523	21,200
12	Pradhan Mantri Gram Sadak Yojna	18,783	19,000	17,000	19,000
13	National Livelihood Mission - Ajeevika	12,083	14,129	14,652	15,047
14	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12,681	11,600	10,000	12,467
15	Pradhan Mantri Krishi Sinchai Yojna	6,380	10,787	8,781	11,391
16	Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	15,153	16,000	13,200	10,400
17	Rashtriya Krishi Vikas Yojna	5,247	7,150	6,150	7,553
18	Ayushman Bharat- Pradhan Mantri Jan Arogya Yojana (PMJAY)	6,186	7,200	6,881	7,500
19	Krishionnati Yojana	4,716	7,066	6,378	7,447
20	Swachh Bharat Mission (Gramin)	4,925	7,192	7,000	7,192
21	Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8,572	7,425	8,532	7,075



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22	PM Schools for Rising India (PM SHRI)	...	4,000	2,800	6,050
23	Swachh Bharat Mission	1,926	5,000	2,550	5,000
24	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1,228	4,200	2,100	4,108
25	Modernisation of Police Forces	2,896	3,750	2,837	3,720
26	Interlinking of Rivers	624	3,500	1,400	3,500
27	Mission Shakti (Mission for Protection and Empowerment for Women)	2,340	3,144	2,326	3,146
28	Blue Revolution	1,180	2,025	1,500	2,352
29	Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	1,815
30	Mission VATSALYA (Child Protection Services and Child Welfare Services)	1,043	1,472	1,272	1,472
31	Strengthening Teaching-Learning and Results for States (STARS)	473	800	700	1,250
32	Rashtriya Gram Swaraj Abhiyan(RGSA)	762	895	887	1,064
33	Vibrant Villages Programme	...	...	300	1,050
34	Infrastructure Facilities for Judiciary	858	1,061	1,061	1,000
35	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	275	639	800	880
36	Environment, Forestry and Wildlife	485	759	535	714
37	National River Conservation Plan - Other Basins	443	300	432	592
	(C) Major Central Sector Schemes				
38	Crop Insurance Scheme	10,296	13,625	15,000	14,600
39	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	58,254	60,000	60,000	60,000
40	Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	124	955	450	582
41	Modified Interest Subvention Scheme (MISS)	17,998	23,000	18,500	22,600
42	Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	0	2,200	1,738
43	Agriculture Infrastructure Fund (AIF)	147	500	600	600
44	Crop Science for Food and Nutritional Security	930
45	Research and Development Projects	1,836	840	1,178	1,200



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46	Nuclear Power Projects	1,430	442	1,791	2,228
47	Feedstock	1,269	1,599	1,030	1,253
48	R&D projects of Bhabha Atomic Research Centre (BARC)	1,132	1,013	1,007	1,100
49	Fuel Recycle Projects (NRB)	716	805	862	805
50	Nuclear Fuel Fabrication Projects	801	764	850	764
51	Urea Subsidy	165,217	131,100	128,594	119,000
52	Nutrient Based Subsidy	86,122	44,000	60,300	45,000
53	Development of Industry (Pharmaceutical)	1	1,250	265	1,300
54	Production Linked Incentive Scheme (Pharmaceutical)	1,425	1,200	1,696	2,143
55	Regional Connectivity Scheme	1,064	1,244	850	502
56	Interest Equalisation Scheme	3,118	2,932	3,700	1,700
57	Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	250	351	567
58	Fund of Funds	1,425	1,470	1,470	1,200
59	Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2,638	1,714	1,755	1,382
60	Compensation to Service Providers for creation and augmentation of telecom infrastructure	53,500	10,400	2,000	2,000
61	Domestic Industry Incentivisation Scheme	...	915	515	1,911
62	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	205,250
63	Works under Border Roads Development Board	4,510	5,000	6,500	6,500
64	Other works	991	950	1,200	1,250
65	Projects of the Air Force	146	1,132	389	1,697
66	Investment in Public Enterprises	1,310	1,310	1,310	1,494
67	Research and Development	11,498	12,850	12,943	13,208
68	Land	2,329
69	Aircraft and Aero Engines	40,778



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70	Heavy and Medium Vehicles	4,138
71	Other Equipments	62,343
72	Joint Staff	1,353
73	Construction Works	...	...	...	12,017
74	Naval Fleet	...	...	...	23,800
75	Naval Dockyard/ Projects	...	...	...	6,830
76	Special Projects	...	...	...	1,574
77	Schemes of North East Council	370	800	800	1,000
78	Prime Minister's Development Initiative for North East Region (PM-DevINE)	121	2,200	2,200	2,055
79	North East Special Infrastructure Development Scheme (NESIDS)	458	2,491	2,490	2,381
80	Deep Ocean Mission (DOM)	56	600	450	600
81	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	...	1,554	1,054	1,558
82	National Apprenticeship Training Scheme (NATS)	...	440	460	600
83	World Class Institutions	977	1,500	1,300	1,800
84	Capacity Building and Skill Development Scheme	...	538	454	538
85	Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	13	3,000	1,503	6,903
86	Production Linked Incentive Scheme (PLI), (MEITY)	...	4,645	4,560	6,200
87	Cyber Security Projects	30	400	400	759
88	Electronic Governance	216	556	588	650
89	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	634	700	700	750
90	R and D in IT/Electronics/CCBT	275	600	1,000	1,148
91	Control of Pollution	600	756	848	859
92	Scheme for Bhutan	2,467	2,401	2,399	2,069
93	Scheme for Nepal	434	550	650	700
94	Maldives	183	400	771	600



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95	Support to International Training/Programmes	480	435	1,105	769
96	National Investment and Infrastructure Fund (NIIF)	1,683	2,000	2,600	1,501
97	Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1,459	1,300	2,350	3,849
98	Government Co-contribution to Atal Pension Yojana	725	521	521	521
99	Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	...	...	2,485	1,441
100	Remission of Duties and Taxes on Exported Products (RoDTEP)	13,175	15,069	15,669	16,575
101	Rebate on State and Central Taxes and Levies (RoSCTL)	7,659	8,405	8,405	9,246
102	Livestock Health and Disease Control Programme	805	2,350	1,500	2,465
103	Rashtriya Gokul Mission	...	...	...	700
104	Production-Linked Incentive Scheme for Food Processing Industry	490	1,530	1,150	1,444
105	Pradhan Mantri Kisan Sampada Yojana	562	923	745	729
106	National AIDS and STD Control Programme	2,143	3,080	2,421	3,049
107	Family Welfare Schemes	445	517	640	695
108	Pardhan Mantri Swasthya Suraksha Yojana	7,518	3,365	1,900	2,400
109	Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	6	604	484	3,500
110	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2,403	5,172	4,807	2,671
111	Relief and Rehabilitation for migrants and repatriates	413	302	627	540
112	Freedom Fighters (pension and other benefits)	603	653	589	603
113	Border Infrastructure and Management	3,416	3,545	3,172	3,850
114	Police Infrastructure	2,136	3,637	2,260	3,316
115	Schemes for Safety of Women	119	321	1,008	955
116	Metro Projects	18,831	19,518	19,508	21,336
117	National Capital Region Transport Corporation	4,710	3,596	3,596	3,596
118	National Hydrology Project	481	500	426	661



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119	Atal Bhujal Yojna	1,155	1,000	1,778	1,778
120	National Ganga Plan	2,048	4,000	2,400	3,500
121	Employees Pension Scheme, 1995	8,785	9,167	9,760	10,950
122	e-Courts Phase III	...	0	825	1,500
123	Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	10,500	14,100	14,000	10,163
124	Fund of Funds	393	575	575	575
125	Raising and Accelerating MSME Performance - RAMP	269	1,170	1,000	1,170
126	Khadi Gramodyog Vikas Yojana	...	917	810	1,037
127	Prime Minister Employment Generation Programme (PMEGP)	2,733	2,700	2,958	2,300
128	PM Vishwakarma	...	...	990	4,824
129	Education Empowerment	257	1,689	1,500	1,576
130	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1,325	1,996	1,100	1,996
131	Solar Power (Grid)	4,280	4,970	4,757	10,000
132	Wind Power (Grid)	1,413	1,214	916	930
133	National Green Hydrogen Mission	0	297	100	600
134	Green Energy Corridor	250	500	434	600
135	Capital Support to Oil Marketing Companies	...	30,000	0	15,000
136	Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1,529	1,800	1,300	1,000
137	Direct Benefit Transfer - LPG	180	180	1,460	1,500
138	LPG Connection to Poor Households	5,663	0	8,500	9,094
139	Other subsidy payable including for North Eastern Region	811	1,633	1,633	1,200
140	Sagarmala	512	450	526	700
141	Reform Linked Distribution Scheme	2,738	12,072	10,400	14,500
142	Strengthening of Power Systems	2,543	2,903	2,562	501



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143	Power System Development Fund	778	1,000	900	1,200
144	New Lines	24,377	31,850	34,410	36,091
145	Gauge Conversion	2,582	4,600	4,279	4,534
146	Doubling	25,621	30,749	35,046	30,000
147	Traffic Facilities - Yard Remodelling and Others	2,258	6,715	7,809	8,650
148	Computerisation	398	425	690	726
149	Rolling Stock	19,035	37,581	40,396	41,086
150	Leased assets - Payment of Capital Component	17,456	22,229	21,300	24,270
151	Road Safety Works - Level Crossings	520	700	552	700
152	Road Safety Works - Road Over/Under Bridges	4,827	7,400	6,297	9,506
153	Track Renewals	16,326	17,297	16,826	17,150
154	Bridge Works, Turnnel Works and Approaches	1,050	1,255	2,000	2,088
155	Signalling and Telecom	2,456	4,198	3,581	4,492
156	Electrification Projects	340	8,070	8,361	6,500
157	Other Electrical Works	735	1,650	1,545	1,650
158	Machinery and Plant	529	740	468	729
159	Workshop Including Production Units	2,481	4,601	3,458	4,125
160	Staff Welfare	421	629	733	730
161	Customer Amenities	2,159	13,355	9,618	16,352
162	Investment in PSU/JV/SPV etc.	27,533	34,354	32,800	31,107
163	Other Specified Works (Railways)	556	1,300	851	1,045
164	Metropolitan Transportation Projects	2,802	2,450	2,051	1,099
165	Road Works	75,821	107,713	108,520	109,093



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166	National Highways Authority of India	141,661	162,207	167,400	168,464
167	National Mission on Interdisciplinary Cyber Physical Systems	299	580	435	614
168	Science and Technology Institutional and Human Capacity Building	770	1,068	500	900
169	Innovation, Technology Development and Deployment	476	537	200	537
170	Biotechnology Research and Development	969	1,345	500	1,100

Source: https://www.indiabudget.gov.in/doc/Budget_at_Glance/baq7.pdf
